

Cemetery Pricing calculation tool Urban fringe

Longevity of cemetery **200** **years**

Year of last burial (for inactive cemeteries)	2119
OR	
Anticipated year of last burial (for active cemeteries)	2119
Anticipated closure year	2169
Year when layout can change	2219
Current year	2019
Volunteer assistance likely to end in:	2039

Anticipated expenditure items

Cemetery Maintenance	Periodic cost	Scheduling*	Calculated Cost^
Lawns	\$ 660.00	Monthly	\$ 1,425,600.00
Gardening	\$ 340.00	Monthly	\$ 734,400.00
Paths and Drives	\$ 3,500.00	Every 5 years	\$ 140,000.00
Fencing	\$ 10,000.00	Every 10 years	\$ 200,000.00
Buildings and other Structures	\$ 20,000.00	Every 10 years	\$ 400,000.00
Other items		1	\$ -
Columbarium Maintenance			
Wall maintenance	\$ 3,000.00	Every 15 years	\$ 40,000.00
Other items		1	
Memorial Garden Maintenance			
Specialised gardening		Monthly	\$ -
Replacement of plants		Every 5 years	\$ -
Administration~			
Audit fees	\$ 1,000.00	Every 10 years	\$ 15,000.00
Record keeping	\$ 1,288.72	Annually	\$ 193,307.62
Provision for legal compliance / action	\$ 7,500.00	1	\$ 7,500.00
 Total costs of the life of the cemetery			 \$ 3,155,807.62

Anticipated revenue items

	Fee	Number of items	Potential revenue
Fee for scattering ashes in garden/cemetery		0	\$ -
Sale of columbarium niches	\$ 400.00	50	\$ 20,000.00
Sale of plots / ERBs (active cemeteries only)	\$ 3,046.81	1000	\$ 3,046,807.62
Total revenue items			\$ 3,066,807.62

Current balance of cemetery acct	\$ 89,000.00
Surplus/(deficit)	\$ -

Notes

* Scheduling: This reflects the maintenance schedule thought to be necessary to properly maintain the cemetery and the fabric of the cemetery. Please contact the Registry for further assistance if the maintenance schedule ought to be adjusted.

^ Calculated cost: This is the calculated cost of the maintenance item at today's dollars. No allowance has been made for inflation over the longevity of the cemetery, as this involves too many variables. To compensate, no revenue item for interest has been allowed, on the assumption that these two figures will be roughly in step.

~ Administration fees set at a prorata across all Anglican cemeteries, assuming that a person is employed for 2 days per week to administer all cemeteries, and assuming licencing fee for software.